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06/30/11

Accrual Basis

U.S. Orienteering Federation, Inc.
Statement of Activities & Functional Expenses
June 2011

	Endowment	Fundraising	General Reve...	Junior Team	Management	Map Loans & ...	O'Schools
Ordinary Income/Expense							
Income							
4010-01 · Contributions, unrestricted	0.00	0.00	400.00	0.00	0.00	0.00	0.00
4010-02 · Contributions, restricted	200.00	0.00	0.00	2,550.00	0.00	200.00	0.00
4200 · Grants Received	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00
5180 · Program Income	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
5181 · Sponsorships	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
5210 · Membership dues	0.00	0.00	2,140.00	0.00	0.00	0.00	0.00
5310 · Interest Income	0.00	0.00	10.18	0.00	0.00	0.00	0.00
5450-01 · Books redistribution	0.00	0.00	72.50	0.00	0.00	0.00	0.00
5820 · Fundraising, restricted	0.00	0.00	0.00	221.00	0.00	0.00	0.00
Total Income	200.00	0.00	10,646.68	4,471.00	0.00	200.00	0.00
Expense							
7023 · Grants to clubs & orgs	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7041 · Grants, program - Indiv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7200 · Payroll	0.00	1,166.66	0.00	0.00	823.18	0.00	0.00
8190 · ONA magazine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8520 · Insurance premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8590 · Elite Athlete Support & Dev	0.00	0.00	0.00	214.44	0.00	0.00	0.00
8594 · Programs for members & clubs	0.00	0.00	0.00	0.00	37.67	0.00	112.00
8599-11 · Executive Director	0.00	0.00	0.00	0.00	477.98	0.00	0.00
8599-12 · Acctg & Mem Services	0.00	0.00	0.00	0.00	1,710.41	0.00	0.00
8599 · Board & Committees	0.00	0.00	0.00	0.00	203.65	0.00	0.00
Total Expense	0.00	1,166.66	0.00	214.44	3,252.89	1,000.00	112.00
Net Ordinary Income	200.00	-1,166.66	10,646.68	4,256.56	-3,252.89	-800.00	-112.00
Net Income	200.00	-1,166.66	10,646.68	4,256.56	-3,252.89	-800.00	-112.00

12:42 PM

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U.S. Orienteering Federation, Inc.
Statement of Activities & Functional Expenses
June 2011

	Program Servi...	Senior Team	TOTAL
Ordinary Income/Expense			
Income			
4010-01 · Contributions, unrestricted	0.00	0.00	400.00
4010-02 · Contributions, restricted	0.00	2,200.00	5,150.00
4200 · Grants Received	0.00	0.00	1,700.00
5180 · Program Income	0.00	0.00	3,024.00
5181 · Sponsorships	0.00	0.00	5,000.00
5210 · Membership dues	0.00	0.00	2,140.00
5310 · Interest Income	0.00	0.00	10.18
5450-01 · Books redistribution	0.00	0.00	72.50
5820 · Fundraising, restricted	0.00	100.00	321.00
Total Income	0.00	2,300.00	17,817.68
Expense			
7023 · Grants to clubs & orgs	0.00	0.00	1,000.00
7041 · Grants, program - Indiv	500.00	0.00	500.00
7200 · Payroll	4,083.34	0.00	6,073.18
8190 · ONA magazine	2,877.47	0.00	2,877.47
8520 · Insurance premiums	2,834.80	0.00	2,834.80
8590 · Elite Athlete Support & Dev	486.71	0.00	701.15
8594 · Programs for members & clubs	2,737.54	0.00	2,887.21
8599-11 · Executive Director	1,368.10	0.00	1,846.08
8599-12 · Acctg & Mem Services	0.00	0.00	1,710.41
8599 · Board & Committees	143.40	0.00	347.05
Total Expense	15,031.36	0.00	20,777.35
Net Ordinary Income	-15,031.36	2,300.00	-2,959.67
Net Income	-15,031.36	2,300.00	-2,959.67